

Community Capacity programme 2013/14 - funding recommendations			
Organisation	Current Funding 2012/13	Amount Applied for 2013/14	Recommended full year 2013/14
Existing funded groups (Total 35)			
AAINA	32,073	50,090	32,073
ATD Fourth World	10,000	0	0
Aylesbury Access Centre	27,485	31,300	27,485
Aylesbury Everywoman's Centre	18,000	64,572	18,000
Bede House Core Costs	17,378	17,378	17,378
Beormund Community Centre	92,999	95,789	92,999
Blackfriars Settlement Core Costs	17,378	27,874	17,378
Cambridge House Core Costs	17,378	17,378	17,378
Catch 22	21,000	65,000	0
Cooltan Arts	15,000	35,000	15,000
Crystal Palace Development Trust	15,000	36,561	11,324
Dulwich Helpline	3,000	25,000	0
East Dulwich Community Centre	8,700	8,700	8,700
Forum for Equalities and Human Rights		28,000	28,000
Hornafrik Integration Project	10,000	25,000	0
Hourbank (Pecan)	34,951	34,315	34,315
Latin American Disabled People's Project- LLADP.	20,000	49,266	20,000
Local Accountancy Project	47,232	65,000	47,232
Org of Blind African & Caribb	20,421	30,000	20,421
Peckham Settlement	17,378	0	0
Peckham Voluntary Sector Forum	41,051	44,760	41,051
Somali Integration & Development Association	61,500	61,564	61,500
South East Muslim Association	18,792	50,000	0
Southwark Cyprus Turkish Group	7,803	7,803	7,803
Southwark Daycentre for Asylum Seekers	53,319	55,000	53,319
Southwark Muslim Women's Assoc.	63,646	79,800	63,646
Southwark Pensioners Centre	132,888	128,888	128,888
Southwark Refugee Communities Forum	25,625	49,317	37,000
Southwark Refugee Project	68,747	70,656	0
Southwark Viet/Chinese Refugee	39,539	42,539	39,539
St Faiths Community Centre	27,281	41,800	27,281
Time & Talents Core Costs	17,378	17,378	17,378
Time & Talents Over 60's Grp	5,339	5,339	5,339
Volunteer Centre Southwark	51,839	51,839	51,839
Wickway Community Centre	61,295	63,586	35,000
Working With Men	18,000	24,437	18,000
TOTAL	1,139,415	1,500,929	995,266
New Applications which meet the Community Support Priorities			
		Amount Applied for	Recommended
Latin American Women's Rights Service	0	45,150	17,000
Paxton Green Time Bank	0	33,000	18,000
Pecan Southwark Foodbank	0	32,145	32,145
The TUTU Foundation	0	35,000	15,000
Total		145,295	82,145
New Applications which do not meet the Community Support priorities			
Age UK Lewisham & Southwark	0	40,550	0
Aylesbury Information, Advice & Guidance	0	24,657	0
Bankside Open Spaces	0	29,852	0
Challenge Network	0	18,000	0
Copleston Centre	0	23,384	0
Groundwork London	0	37,603	0
Southwark Mediation Centre	0	111,000	0
Stepping Stones Project Gateway	0	23,464	0
Total		308,510	1,077,411
Total applied for		1,954,734	